

Capital Stimulus Programme		Jan-13
Site	Progress update	
1	Gores Marsh Park	Path works completed and play area presently being installed.
2	Canford Pk replace fencing	Quotes Received, Order Raised
3	Adagh Toilet provision	Works completed
4	Charles Place Play Area CPG	Tender out Jan returned during Feb. Evaluation and further consultation in March. Work on site by May and completed by end June.
5	Begbrook Green MUGA	Current Status · 2nd Public meeting to present management and design proposals arranged for 18th Dec Next Steps · Following meeting prepare and issue design build tender in new year
6	St. George MUGA fencing	Current Status · Works cost estimate received · Project Manager revising proposals to bring into budget Next Steps · Proposals to be reviewed and confirmed once fencing costs received · Construction to be commenced by January 25th to comply with S106 requirements
7	Crow Lane play	Concept schemes returned, Consultation programmed
8	Brook Street CPG	Tender to be returned in Jan. Tender evaluation and consultation Feb. Contractor appointed in March Work on site April/May.
9	Victoria Square Play	Current Status · Issued councillors with image sheet to show how new play area could look + Public art officer art project proposals · Councillors confirmed will arrange second meeting to discuss way forward Next Steps · Write project brief once councillors agreed project to move forward · Organise stakeholder consultation · Appoint landscape designer to develop design proposals
10	Eastville Park infrastructure	Work being specified
11	Ridgeway Playing Fields CPG	Concept schemes returned, Consultation programmed
12	Oldbury Park Paths and Walls	Work being specified
13	Pen Park Sports CPG	First stage consultation being undertaken.
14	Whittock Road OS CPG	Phase 1 of consultation completed. Phase 2 planned for Jan 13.. Need to confirm planning requirements. Levels survey received.
15	Canford Pk CPG	Location for new play kit identified. Procurement Docs to be uploaded in Jan/Feb. Consultation March/April. Work on site May/June.
16	Old Quarry Park "makeover"	Current Status · Met with Councilors and Henleaze Society to agree way forward · Tree management plan priority · Costed proposals for new ramped footpath access to be developed in more detail Next steps · Topographical survey (to form base to tree management proposals) being carried out after xmas · Claire Harbinson of tree team undertaking tree survey / constraints report in Late January · New landscape designer to be appointed in January to prepare tree management proposals · Consultation with public over proposals to be carried out in February
17	Begbrook Green River Valley	· Works commencing on site on Wednesday 5th Dec / anticipated complete mid Jan
18	St Andrews Park - barrier	Design agreed and works ordered. Notice of works to be distributed to local residents and put on notice boards.
19	St Andrews Park - entrance	
20	Brandon Hill Cabot Tower Gardens	Meeting held with residents and councillors. Brief for a Landscape Architect to be produced and agreed with FoBH. LA to put together a schedule of improvement works for the infrastructure (footpaths, walls, water feature, furniture etc) and areas of planting.
21	Underdown, Waring Francombe House	Not yet assigned
22	Dove St Park CPG	Not yet assigned
23	Falldon Way CPG	Brief created Dec 12 out to tender Dec 12. Appoint DB contractor Jan 13. Phase 1 consultation completed. Phase 2 to commence upon appt of DB contractor.No service or survey issues identified yet.

	Site	Progress update
24	Ridingleaze Green Space CPG	Designer appointed, Phase 1 consultation in progress to be completed Jan 13. Consultation to be led by NP. Need to check planning requirements upon receipt of design proposals
25	Ridingleaze Green Space Improvements	Designer appointed, Phase 1 consultation in progress to be completed Jan 13. Consultation to be led by NP. No utility issues identified, levels survey received. Will need to check with planning upon receipt of design regarding planning permission
26	Henacre Park	Location options being investigated. Pollution report received will be passed to contractor to explore further. NP to lead the consultation. No utilities issues identified.
27	South Street Park	Will await completion of Phase 2 before beginning work on Phase 3 play element.
28	Redland Green CPG	Awaiting resolution of prioritisation exercise by Friends Groups/Neighbourhood Development worker and Area Environment Officer. Aim to have designs ready for consultation at May Fayre.
29	Horfield Common Play Area CPG	<ul style="list-style-type: none"> · First stakeholder consultation event/ Strong support for new play area / adjacent residents wish play area to be moved / Next Steps · Consult on moving the play area to a new location nearby · Put out Design Build tender in new year · Prepare planning application using chosen DB scheme
30	The Downs CPG	Downs Committee now confirmed match funding. Sketch scheme design produced and being discussed with Downs Committee. Full public consultation to start Jan/Feb.
31	St Augustine's Park CPG	Outline designs produced, consultation at Neighbourhood Forum and schools conducted, design review by Play Officer and Landscapes Team.
32	Okebourne Open Space - play	Consultation from early 2013.
33	Newquay Road Playground CPG	Initial communication meeting held. Highlevel requirements established. Project is current out to tender for D & B Contractor, closing date 24th Dec.
34	Redcatch Park Infrastructure	Initial communication meeting held, sequence of projects agreed. Path works commenced 5 th December 2012 to be completed 17 th December. Quotes requested and pending for, Herb Garden, Walking Track and Toilets. Designs for the CPG to be reviewed and costed in January 2013.
35	Perrets Park CPG	Project to commence in February 2013 To introduce play for older children and young people which would include elements of equipped and natural play and would make use of the sloping nature of the park
36	Perrets Park (Footpath Project)	Project to commence in February 2013 To provide a new footpath that will make the park more accessible for elderly and disabled residents.
37	Northern Slopes - Windmill Hill	Replace lost kissing gate, add identity markers to existing noticeboards, supply and install a notice board
38	Doncaster Rd Pk CPG	<p>Current Status</p> <ul style="list-style-type: none"> · First stakeholder consultation to take place on December 11th <p>Next Steps</p> <ul style="list-style-type: none"> · Put out Design Build tender in new year (provided in same location or planning consent required!)
39	Monks Park Open Play CPG	<p>Current Status</p> <ul style="list-style-type: none"> · First stakeholder consultation to take place on December 20th · Site topographical survey for design/siting completed <p>Next Steps</p> <ul style="list-style-type: none"> · Appoint landscape designer in January to undertake detail design consultation / prepare design
40	St Annes Wood/Nightingale Valley	Held meeting with Brislington Brook Coordinator and councillors. Site meeting with Andy Spargo programmed.
41	Albany Green Montpelier	Tree crowns lifted and dead trees removed. Problematic scrub-shrubs laid to lawn. Brief created Dec 12. Designer appt Jan 13. No utility or survey issues. Good consultation group established.
42	Sea Mills Infants School CPG	Not yet assigned
43	Sea Mill Recreation Ground CPG	Not yet assigned
44	Castle Park - Destination site	Require Clarity over project outputs - will evolve through consultation
45	Hungerford Road Open Space CPG	Not yet assigned
46	Salcombe Road Rec	Discussion with school head and bursar over details of works to playing field area. Working with BCC legal team re residents with access onto site. Will require partial site appropriation to Education.
47	Marksbury Road CPG	Initial communication meeting held. Highlevel requirements established. Project is current out to tender for D & B Contractor, closing date 24th Dec.