Main Programme Spreadsheet

Last Updated 03-Oct-12

Appendix 1

Capital Stimulus

Design
Tender
Construction - includes equipment lead time)

Indicative Programme

	Site	NP submitting bid -	Cllr Sumbitting bid	Amount requested	Design	Construction	Project Manager	NET Support	
1	Gores Marsh Park	Bedminster & Southville	Mark Bradshaw, Colin Smith	£60,000	bespoke	in-house	Oli Roberts	Julian Cox	Gores Marshalls have confirmed match funding, scheme deisgn in place
2	Canford Pk replace fencing	Henleaze, Stoke Bishop & WoT	Alistair Watson	£60,000	n/a	In- House	Jamie Roberts	Gary Brentnall	Internal specification and works
3	AdaghToilet provision	Bishopston Cotham Redland	internal priority	£10,000	n/a	Landlord Services	Chris Hammond		Internal Order
4	Charles Place Play Area CPG	Cabot, Clifton and Clifton East	Trevor Blythe	£40,000	D&B	D&B	Vicki Abel	Richard Gwym	Additional equipment, no design or planning requirement
5	Begbrook Green MUGA	Greater Fishponds	internal priority	£80,000	Spec only	Tendered	Mark Gundry		Tender to specialist contractor
6	St. George MUGA fencing	St George	internal priority	£30,000	Spec Only	Tender	Mark Gundry		Tender to specialist contractor - as above - single contract
7	Crow Lane play	Henbury & Smead	Mark Weston	£40,000	JK	in - house/D&B	Oli Roberts	Gary Brentnall	Application Pending - TVG policy agreement through Portfolio Board
8	Brook Street CPG	Ashley, Easton & LHill		£110,000		? - await consutlation	Vicki Abel		Local Group Consultation well underway
9	Victoria Square Play	Cabot, Clifton and Clifton East	Trevor Blythe	£120,000	Bespoke	in-house	Mark Gundry		Conservation Area, Sinsitive consultation, Planning Permission required
10	Eastville Park infrastructure	Greater Fishponds	Steve Comer	£55,000	NS/KC	In-house	Keith Chant	Denise James	Confirm project scope through consultation
11	Ridgeway Playing Fields CPG	Greater Fishponds	internal priority	£90,000	D&B	D & B	Oli Roberts	Denise James	Tender contract
12	Oldbury Park Paths and Walls	Greater Fishponds	internal priority	£90,000	Bespoke	in house	Keith Chant		Internal specification and works
13	Pen Park Sports CPG	Henbury & Smead	Jenny Smith	£100,000	D & B	D & B	Oli Roberts		Confirm playground location with NP. Access agreement with Site management
14	Whittock Road OS CPG	Hengrove & Swood	Jay Jethwa	£100,000	Bespoke	In- House	Kellie Waite	Julian Cox	Recent work in Stockwood, good consultation network
	Canford Pk Fencing	Henleaze, Stoke Bishop & WoT	Alistair Watson	£60,000	in-house	in house	Jerry Cole	Jerrly Cole	Replace chainlink boundary fencing
15	Canford Pk CPG	Henleaze, Stoke Bishop & WoT	Alistair Watson	£50,000	Bespoke	In House	Vicki Abel	Gary Brentnall	Minor additional design, May need planning
16	Old Quarry Park "makeover"	Henleaze, Stoke Bishop & WoT	Claire Campion Smith, Glenise Morgan	£50,000	Bespoke	In House	Mark Gundry	Gary Brentnall	Scope of project to be determined
17	Begbrook Green River Valley	Greater Fishponds	Lesley Alexander, James Stevenson	£21,862	n/a	external (quote in h	Mark Gundry		Improve the bridge and steps at the access from Sterncourt Road
18	St Andrews Park - barrier	Bishopston, Cotham & Redland	Fi Hance	£1,046	n/a	in house	Pete Clark		Green Flag improvmenets
19	St Andrews Park - entrance	Bishopston, Cotham & Redland	Fi Hance	£9,800	n/a	in house	Pete Clark		to be treated as one project for delivery
20	Brandon Hill Cabot Tower Gardens	Cabot, Clifton and Clifton East	Mark Wright	£90,000	TA/AS	in house	Vicki Abel		planting, pathways, walls, signage, street furniture, lighting and water feature restoration.
21	Underdown, Waring Francombe House	Cabot, Clifton and Clifton East	Alex Woodman	£42,000	D & B	D & B	TBA	Richard Gwym	Additional Equipment
22	Dove St Park CPG	Cabot, Clifton and Clifton East	Alex Woodman	£110,000	D& B	D & B	TBA	Richard Gwym	Renew Playa rea
23	Fallodon Way CPG	Henleaze, Stoke Bishop & WoT	Claire Campion Smith, Glenise Mrogan	£ 90,000	D & B	D & B	Kellie Waite	Gary Brentnall	to create a larger space, to provide more play opportunities for older children so that it caters better for families
24	Ridingleaze Green Space CPG	Avonmouth & Kingsweston	Simon Raynor, Tim Leaman	£110,000	Bespoke	In-house	Kellie Waite	Hayley Ash	
25	Ridingleaze Green Space Improvements	Avonmouth & Kingsweston	Simon Raynor, Tim Leaman	£30,000			Kellies Waite	Hayley Ash	To be treated as one project in terms of delivery, City Design Group wokring on urban design issues within the sider envrionment
26	Henacre Park	Avonmouth & Kingsweston	Siobhan kennedy Hall	£96,000	D & B	D & B	Kellie Waite	Gary B/Hayley	improvements to existing play area with some landscape improvement, relationship with existing BMX track
27	South Street Park	Bedminster & Southville	Mark Bradshaw, Colin Smith	£65,000	Bespoke	in-house	Vicki Abel	Julian Cox	Improvements in progress, Additional funding requires confirmation
28	Redland Green CPG	Bishopston, Cotham & Redland	Sylvia Townsend	£110,000	bespoke	in-house	Kellie Waite	Tim Chinnick	replace/improvement in existing location
29	Horfield Common Play Area CPG	Bishopston, Cotham & Redland	David Willingham, Bev Knott	£110,000	D&B	D&B	Mark Gundry	Tim Chinnick	replcae/improvement in existing location
30	The Downs CPG	Cabot, Clifton and Clifton East	strategic priority	£140,000	Bespoke	In house	Vicki Abel		removal of existing play equipment and safer surfacing and the development of a new play facility.
31	St Augustine's Park CPG	Dundry View	Tim Kent, Helen Holland	£125,000	Bespoke	In house	Oli Roberts	Julian Cox	re-design the park and play space and replace play equipment,
32	Okebourne Open Space - play	Henbury & Smead	Mark Weston	£55,000	bespoke	in house	Oli Roberts	New staff	TVG application site - To reinstate the old play area, which was removed some years ago, with a new, natural play space.
33	Newquay Road Playground CPG	Knowle, Filwood & WHill	Chris Davies	£100,000	D & B	D & B	Rob Stephen	Richard Gwym	Create recreational open space with play
34	Redcatch Park Infrastructure	Knowle, Filwood & WHill	Chris Davies	£86,250	In House	In house	Rob Stephen	Richard Gwym	Various
35	Perrets Park CPG	Knowle, Filwood & WHill	Mark Bailey	£110,000	Bespoke	In house	Rob Stephen	None yet	To introduce play for older children and young people which would include elements of equipped and natural play and would make use of the sloping nature of the park
36	Perrets Park (Footpath Project)	Knowle, Filwood & WHill	Mark Bailey	£150,000		"	Rob Stephen	none yet	To provide a new footpath that will make the park more accessible for elderly and disabled residents.

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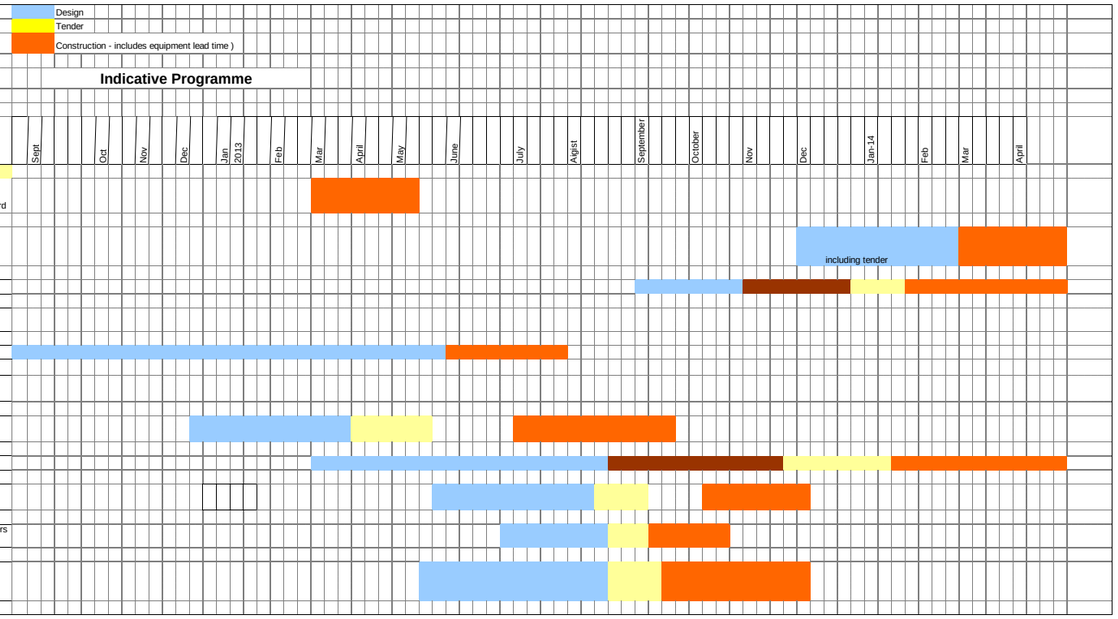
	Site	NP submitting bid -	Cllr Sumbitting bid	Amount requested	Design	Construction	Project Manager	NET Support	
37	Northern Slopes - Windmill Hill	Knowle, Filwood & WHill	Mark Bailey	£2,400	in-house	in house	Oliver Roberts	N/R	Replace lost kissing gate, add identity markers to existing noticeboards, supply and install a notice board
38	Doncaster Rd Pk CPG	Henbury & Smead	Jenny Smith	£100,000	D & B		Mark Gundry	Gary Brentnall/New Staff	Provision of Children's play equipment
39	Monks Park Open Play CPG	Horfield & Lockleaze	Cheryl Ann	£110,000	Bespoke	LS	Mark Gundry	New Staff	
40	St Annes Wood/Nightingale Valley	Greater Brislington	Mike Woolacott	£22,734	bespoke	LS	Oli Roberts	n/r	Work with Avon Wildlife Trust for added benefit and work with Brislington Brook Project
41	Albany Green Montpelier	Ashley, Easton & Lawrence Hill	Jon Rogers	£100,000	Bespoke	LS	Kellie Waite	Kellie	Clarity over project outputs
42	Sea Mills Infants School CPG	Avonmouth & Kingsweston	Simon Raynor, Tim Leaman	£160,000	D & B	D & B	TBA	Gary Brentnall	Do not own or manage site currently
43	Sea Mill Recreation Ground CPG	Avonmouth & Kingsweston	Simon Raynor, Tim Leaman	£140,000	bespoke	LS	TBA	Gary Brentnall	Location to be confirmed
44	Castle Park - Destination site	Cabot, Clifton and Clifton East	Mark Wright	£555,000	Bespoke	Bespoke	Vicki Abel	External	Clarity over project outputs
45	Hungerford Road Open Space CPG	Greater Brislington	Jacki Norman, peter Main	£110,000	Bespoke	LS	TBA	Richard Gwym	Difficult site, drainage issues, extensive local consutation, may face opposition
46	Salcombe Road Rec	Knowle, Filwood & WHill	Chris Davies	£100,000	Bespoke	LS	Rob Stephen	n/r	Park Development site, and other aspirations, planners may want a master plan
47	Marksbury Road CPG	Knowle, Filwood & WHill	Mark Bailey	£110,000	D & B		Rob Stephen	Richard Gwym + Support