

Delivery Programme 2017/18 - FEB 2108 PARKS FORUM

General Projects- planned for completion by Oct 2017

Funding Source	Project Name / Description	Work Type	NP Area	Status	Completion Date		Current Status	Project Manager
					Planned			
Revenue	Oldbury Court	Overflow car park	Greater Fishponds Area	Funding allocated	31-Mar-18		To be funded from Park revenue code. CPG approval in place. Orders have been raised. Tender process to start in January	Dan Judges
S106	St Johns Church Yard	Infrastructure	Greater Bedminster	Funding allocated	01-Sep-18		Stakeholder meeting pending to confirm priorities and approach	Dan Judges
Capital Stimulus	Castle Park	Infrastructure	Cabot, Clifton & Clifton East	Funding allocated	31-Dec-18		Progressing to Plan phase 2&3 being delivered through to year end	Vicki Abel
S106	Ashton Vale	CPG	Greater Bedminster	Funding allocated	31-Mar-18		Stakeholder meeting pending to confirm priorities and approach	Dan Judges
FOG	Sikh Garden	Sikh Garden	CCH	Funding TBC	31/06/2018		Funding has yet to be confirmed. Start won't be until at least March 2018	Richard Stransom
FOG	Horfield Park	Path works	H&L	Funding TBC	31-Mar-18		On Site	Richard Stransom
FOG	Troopers Hill	Path works	StG	Funding TBC	31-Mar-18		Second attempt at funding made, for fencing only. Update at next meeting (13/2/18).	Richard Stransom
S106 Mayors Fund TBC	Eastwood Road	CPG	Greater Brislington	Mayors Fund TBC	TBC		Comms to stakeholders confirming funding will not be released until 2019	Dan Judges
Grant Funding	Mancroft Ave	CPG	A&LW	Grant funding TBC	TBC		Stage 2 submission being developed in line with 15/2/18 deadline	Dan Judges

CCCE - Programme

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S106	Brandon Hill	Infrastructure	Cabot, Clifton & Clifton East	Funding allocated	31-Mar-18		Pete Insol confirmed MP will be completed by 31/3/18	VA
S106	High Kingsdown	Play Area	Cabot, Clifton & Clifton East	Funding allocated	31-Mar-18		Progressing to Plan - being delivered through to year end	VA
S106	St James Park	Infrastructure	Cabot, Clifton & Clifton East	Funding allocated	31-Dec-18		Stage 1 CPG approved, stage 2 pending. Tender prep being undertaken	VA
S106	Park Place	Fencing/Gates	Cabot, Clifton & Clifton East	Funding allocated	31-Mar-18		Revised plans within budget, works to start in March / April 2018	VA

NP funding allocated Dec 2016 / March 2017

Funding Source	Project Name / Description	Work Type	NP Area	Status	Completion Date		Current Status	Project Manager
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S106	Gores Marsh Park	Play equipment	Gbed	NP Funded allocated (2016)	31/03/2018		Equipment has been delayed, on site in March / April	Dan Judges
S106	Gores Marsh Park	Play equipment for younger children	Gbed	NP Funded allocated (2016)	31/03/2018		Equipment has been delayed, on site in March / April	Dan Judges
S106	South Street Park	Benches and Play Equipment	Gbed	NP Funded allocated (2016)	31/03/2018		Quotes pending	Dan Judges
S106	South Street Park	lighting resurfacing and tree planting	Gbed	NP Funded allocated (2016)	31/03/2018		Quotes pending	Dan Judges
S106	Hebron Burial Ground	Wildlife conservation survey	Gbed	NP Funded allocated (2016)	31/03/2018		Works completed, storage solution still to be confirmed	Dan Judges
CIL	Ashton vale	Ground trampoline	Gbed	NP Funded allocated (2016)	31/03/2018		Install trampoline at Silbury Road in Feb 2018	Dan Judges
CIL	Southville Community development association	Community garden improvements	Gbed	NP Funded allocated (2016)	31/03/2018		On hold whilst additional funds are raised by the community - Mike Lawler to chase	Dan Judges
S106	East Lawrence Weston	New play at site (to be determined)	A&LW	NP Funded allocated (2016)	31/12/2018		Keith Houghton to confirm preferred location following consultation	Vicki Abel
S106	St Mary's Rec, Shirehampton -	New play / Youth provision & improvements	A&LW	NP Funded allocated (2016)	31/12/2018		Alex Fraser completing site visit 4/2/18	Vicki Abel
S106	Hallen Drive, Sea Mills/Coombe Dingle - (ON HOLD)	New Play	A&LW	NP Funded allocated (2016)	TBC		(ON HOLD) No change - on hold until Housing development completed (2019)	Vicki Abel
S106	Old Quarry Park	Sensory Graden	HSB&WOT	NP Funded allocated (2016)	31/03/2018		S106 signed 29/1/18, budget to be created in Feb.	Vicki Abel
S106	Stoke Lodge	Sensory Graden	HSB&WOT	NP Funded allocated (2016)	31/03/2018		Jenny Wilks leading - Jim Cliffe to draw down funds into Education code	Vicki Abel
S106	Old Library grounds	Installation of Playground	H&L	NP Funded allocated (2016)	31/12/2018		Funds to be paid directly to the group, project now not past of the programme. Finance Team discussing transfer of funds with Caroline Hollies	Vicki Abel
S106	Colebrook Green Space	Play enhancement	StG	NP Funded allocated (2016)	31/12/2018		Consultation to start in Feb 2018	Vicki Abel
S106/Tesco grant	Dundridge Park - Deer Path	Path works	StG	NP Funded allocated (2017)	31/03/2018		Final section of the paths being completed.	Richard Stransom
S106	Meadow Vale	MUGA	StG	NP Funded allocated (2017)	31/12/2018		Community meeting 5/2/18 to agree priorities	Richard Stransom

NP funding allocated March 2017

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CIL	Brandon Hill	Outdoor Bar Gym	CCH	NP Funded allocated (2017)	31/12/2018		Awaiting new supplier forms to be returned, location finally agreed with City Design	Dan Judges
CIL	Brandon Hill	Replacement pergola	CCH	NP Funded allocated (2017)	31/12/2018		Being delivered by Teija and Fraser Bridgeford	Vicki Abel
CIL & S106	Fishponds Park	Upgrade play facility	G Fishponds	NP Funded allocated (2017)	31/12/2018		Costed and start date TBC, C. Feb 2018	Vicki Abel
CIL & S106	Eastville Park (on hold until FOG funding is achieved)	New play facility for older children (inc' MUGA)	G Fishponds	NP Funded allocated (2017)	31/12/2018		Linked to business case - Budget allocation between MUGA and play area TBC	Vicki Abel
CIL	Hillfields Park (on hold until land trust funding is confirmed, see notes)	Contribution towards to skateboard Park	G Fishponds	NP Funded allocated (2017)	31/12/2018		Stage 2 submission being developed in line with 15/2/18 deadline	Vicki Abel
CIL	Remaining unallocated CIL		G Fishponds					
S106	Remaining unallocated S106		G Fishponds					
S106	Albion Road	New play facility	AEHL	NP Funded allocated (2017)	30-Apr-18		Equipment ordered - project to start in April	Dan Judges
S106	Ashley Street	New play facility	AEHL	NP Funded allocated (2017)	31-Jul-18		Tender process required, planned for summer start date	Dan Judges
S106	Ashley Street & St Werburgs	Tree planting	AEHL	NP Funded allocated (2017)	31-Mar-18		Projects added to the tree planting programme for Jan 2018	Dan Judges
S106	Napier Road & St Werburgs	Tree planting	AEHL	NP Funded allocated (2017)	31-Mar-18		Projects added to the tree planting programme for Jan 2018	Dan Judges

Funding Source	Project Name / Description	Work Type	NP Area	Status	Proposed Completion Date	Current Status	Project Manager
Capital Receipts	Salcombe Road Space	Landscape Improvements - Trees and Shrubs	F/K/WH	NP Agreed allocation (2016)	31/03/2019	Need to develop a planting plan with officers and residents for next years planting season	Dan Judges
Capital Receipts	Redcatch Park	Extended car park facilities	F/K/WH	NP Agreed allocation (2016)	31/07/2018	Planning permission granted awaiting on officers to provide details of scheme with full costs and start date	Dan Judges
Capital Receipts	The Northern Slopes	Paths, aggregate for steps	F/K/WH	NP Agreed allocation (2016)	30/09/2018	Liaising with NSI to understand the location(s) and requirements	Dan Judges
Capital Receipts	Victoria Park	Litter picker container	F/K/WH	NP Agreed allocation (2016)	31/07/2018	Liaising with VPAG to understand the location and requirements	Dan Judges
Capital Receipts	Redcatch Park	New entrance - pinch gate and path	F/K/WH	NP Agreed allocation (2016)	30/11/2018	Planning permission being obtained for new entrance way	Dan Judges
Capital Receipts	Perrets Park	New pedestrian entrance	F/K/WH	NP Agreed allocation (2016)	30/11/2018	No work started yet - will need to liaise with CoPP to confirm requirements	Dan Judges
Capital Receipts	Victoria Park	Outdoor Gym Equipment	F/K/WH	NP Agreed allocation (2016)	30/11/2018	Liaising with VPAG to understand the location and requirements	Dan Judges
Capital Receipts	Bushy Park - Totterdown	Landscape Improvements	F/K/WH	NP Agreed allocation (2016)	31/03/2019	Awaiting on priorities from Community group following meeting on 26/01/18	Dan Judges