

Project Name	Description	Budget	Start	Planned Completion
Oldbury Court	Overflow car park	£ 45,000.00	01/11/2017	30/06/2018
St Johns Church Yard	Infrastructure	£ 140,870.00	01/07/2017	31/12/2018
Castle Park	Infrastructure	£ 555,000.00	01/04/2016	31/12/2019
Ashton Vale	CPG	£ 100,000.00	01/07/2017	30/11/2018
Maskelyne Ave -	MUGA Removal	£ 3,000.00	01/09/2018	31/12/2018
Sikh Garden	Sikh Garden	TBC (Grant Funding)	01/04/2018	31/12/2018
Troopers Hill	Path works	TBC (Grant Funding)	01/01/2018	31/12/2018
Eastwood Road	CPG	£ 100,000.00	01/04/2019	TBC
Mancroft Ave	CPG	TBC (Grant Funding)	01/07/2018	10/05/2019
Brandon Hill	Infrastructure - Management Plan.	£ 100,000.00	01/10/2016	30/06/2018
High Kingsdown	Play Area	£ 80,000.00	01/10/2016	30/06/2018
St James Park	Infrastructure	£ 150,000.00	01/10/2016	31/12/2018
Park Place	Fencing/Gates	£ 58,528.00	01/10/2016	30/12/2018
South Street Park	lighting resurfacing and tree planting	£ 19,590.00	01/04/2018	31/12/2018
Hebron Burial Ground	Wildlife conservation survey	£ 3,500.00	01/04/2018	31/08/2018
Ashton vale	Ground trampoline	£ 3,850.00	01/04/2018	30/06/2018
East Lawrence Weston	New play at site (to be determined)	£ 9,717.61	01/04/2018	31/12/2018
St Mary's Rec, Shirehampton -	New play / Youth provision & improvements	£ 39,913.68	01/04/2018	31/12/2018
Hallen Drive, Sea Mills/Coombe Dingle - <i>(ON HOLD - linked to land sale)</i>	New Play	£ 160,000.00	TBC	TBC
Colebrook Green Space	Play enhancement	£ 15,000.00	01/04/2018	31/03/2019
Meadow Vale	MUGA	£ 37,670.60	01/04/2018	31/12/2018
Brandon Hill	Outdoor Bar Gym	£ 20,000.00	01/11/2017	31/12/2018
Brandon Hill	Replacement pergola	£ 2,000.00	01/11/2017	31/12/2018
Fishponds Park	Upgrade play facility	£ 20,000.00	01/04/2018	31/12/2018
Eastville Park <i>(on hold until FOG funding is achieved)</i>	New play facility for older children (inc' MUGA)	£ 2,000.00	01/04/2018	31/12/2018
Hillfields Park <i>(on hold until land trust funding is confirmed)</i>	Contribution towards to skateboard Park	£ 110,000.00	01/04/2018	31/12/2018
Ashley Street	New play facility	£ 40,000.00	01/11/2017	30/09/2018
Ashley Street & St Werburgs	Tree planting	£ 1,530.00	01/11/2017	31/03/2019
Napier Road & St Werburgs	Tree planting	£ 2,590.00	01/11/2017	01/04/2019
Salcombe Road CPG	Childrens Play	£ 80,000.00	11/06/2018	31/03/2019
Redcatch Park	Car park and Pedestrian Entrance	£ 45,000.00	01/03/2018	15/06/2018
Bushy Park, Totterdown	Redesign of Open Space	£ 30,000.00	01/03/2018	30/06/2019
Perrets Park	New entrance gates	£ 8,000.00	01/05/2018	30/09/2018
Victoria Park	Outdoor Gym Equipment	£ 38,000.00	01/06/2018	31/10/2019
Northern Slopes	Seating/Benches	£ 2,200.00	01/04/2018	30/09/2018
Salcombe Road	Planting	£ 20,000.00	01/05/2018	31/03/2019