



AGENDA ITEM NO.9

Avonmouth and Kingsweston Neighbourhood Partnership

6th March 2012

Title: Parks and Green Space Strategy surplus land decision.

Officer Presenting Report: Richard Fletcher, Neighbourhood Engagement Manager

Contact Telephone Number: 0117 922 3896

RECOMMENDATION

There are no recommendations in this report.

The Neighbourhood Committee is asked to:

a) Decide in each case whether or not the following sites are surplus to requirements for use as green space for recreation (Refer to site footprints in Appendix A)

- Cook Street Open Space
- part of land at rear of Merrimans Rd
- part of Longcross Woodland
- Moorend Gardens
- part of Moorgrove open space
- Napier Square Park
- part of Portway Tip (Daisy Field)
- part of Henacre Open Space

If the Neighbourhood Committee decides that a site is surplus to requirements, the presumption is that the site is subsequently sold to raise money to re-invest in remaining parks and green space citywide and locally.

OR

The Neighbourhood Committee is asked to:

b) Decide by what date a decision will be made.

The significant issues in the report are:

The land identified formed part of a public consultation on Area Green Space Plans held in 2010. All public comments made during the June – October 2010 consultation period are available.

The potential financial outcome of the committee's decision is dependent on an incentive scheme recommended by the cross party working group and subsequently adopted by Cabinet. If all sites are declared as surplus a maximum of 70% of the value of the land, if sold, will be available to the Partnership area. The remaining 30% of the land – if sold (minimum) would be held centrally to spend on green space infrastructure.

Due to the commercial sensitivity of land values, the value of each site can only be expressed to the committee within a category, with a minimum and maximum value figure.

If sites are not declared surplus, and still required for recreational purposes, it is expected they will be designated as Important Open Space in the Site Allocations and Development Management DPD

Background

1. The events that have led to the Neighbourhood Committee being asked to take this decision are contained within the table below:

- Feb 2008.	Council adopts green space strategy with aspirations to raise the quality of Bristol's parks. The strategy adopted the principle of selling some land to fund this.
- June to Oct 2010	Area Green Space Plans identify green space that could be declared as surplus. Public consultation is held on proposals.
16th Dec 2010	Cabinet takes the decision to declare some land as surplus, retain other land as green space and defer on remaining sites until a later date.
- June to	Cross party working group convenes to review green

Nov 2011	space strategy aspirations, consultation responses and Dec 2010 Cabinet decision.
22nd Nov 2011	Full Council discusses the cross party working group findings and an all party agreement is made that Neighbourhood Committees should make the final decision on land declared as surplus.
26th Jan 2012	Cabinet resolved that Neighbourhood Committees make decisions with regard to land proposed as surplus to parks requirements with a view to potential disposal for development (surplus sites)

Context

The sites listed were subject to public consultation as part of the Area Green Space Plan consultation of June to October 2010. A significant response was received and major concerns raised on some sites. The number of responses received during this period is set out below. Please note that there are two separate petitions to consider for this area that are not site-specific: 'Have Your Say' for "Avonmouth and Shirehampton open spaces" – 184 signatories, and; 'Save Our Spaces' for Shirehampton – 127 signatories. Officers have interpreted this, by site, below.

2.

Site	Total emails, surveys or letters.	Petition signatories	Total
Cook Street Open Space	12	184	323
Land at rear of Merrimans Drive	6	184	317
Longcross Woodland	6	0	6
Moorend Gardens	7	184	318
Moorgrove	7	184	318
Napier Square Park	7	184	318
Portway Tip (Daisy Field)	36	311	347
Henacre Open Space	13	184	324

3. Impact on Standards

Avonmouth and Kingsweston does not currently meet the standards in Children's Play and formal provision, however only 1% of the NP population is more than the 400m distance from a publicly accessible open space. Neighbourhood Committees may wish to consider that by choosing not to dispose of surplus sites, this may potentially leave a gap in long term funding for improvements to Parks and Green Spaces.

Proposal if sites are retained as green spaces for recreation

4. If sites are not declared surplus, and still required for recreational purposes, it is expected they will be designated as Important Open Space in the Site Allocations and Development Management, Development Plan Document (DPD) See Appendix B for more details about the Site Allocations DPD.

Proposal if sites are declared surplus to requirement

5. If the Neighbourhood Committee declares the land as surplus, the Council will endeavour to sell the land in accordance with policy and the Local Government Act. No timetable has been set for this. Any conditions set in the Cabinet report of 2010 would continue to apply to the land. Declaring the site as surplus will not guarantee that the site will eventually be sold by the Council and income achieved. The process for land sale is laid out in Appendix C.
6. The potential financial outcome of the Neighbourhood Committee's decision is dependent on an Incentive Scheme recommended by the cross-party working group and subsequently adopted by Cabinet. If all sites are declared as surplus a maximum of 70% of the value of the land, if sold, would be ring fenced for investment in local parks. The remaining 30% (minimum) would be held centrally to spend on green space infrastructure across the city.
7. Due to the commercial sensitivity of land values, the value of each site can only be expressed to the committee within a category with a minimum and maximum value figure. The categories are:

Site Category	Value
A	Less than £100K
B	£100 to £250K
C	£250 - £600K
D	£600K - £1 million
E	more than £1 million

8. Note: Each site was last valued by the Council's Property Services in November 2010.
9. When the sites listed were first considered by Cabinet in Dec 2010, some had stated conditions to sale. These conditions still apply. Notes on the sites listed, as originally provided to Cabinet in Dec 2010, and their value category are given here:

Site	Notes	Value category
Cook Street Open Space	December 2010 cabinet report approved this land for sale for disposal *	A
Land at rear of Merrimans Drive	December 2010 cabinet report approved this land for sale for disposal. *	A
Longcross Woodland	December 2010 cabinet report approved this site be sold for development	A
Moorend Gardens	December 2010 cabinet report approved this site be sold for development	B
Moorgrove	December 2010 cabinet report approved this site be sold for development	A
Napier Square Park	December 2010 cabinet report approved this land for sale for disposal. *	A
Portway Tip (Daisy Field)	December 2010 cabinet report approved this site be sold for development	D
Henacre Open Space	December 2010 cabinet report approved this land for sale for disposal. *	E

* These sites were approved for disposal with a special condition that further work would be required to ascertain flood risk, and future developability. To date no further definitive advice has been given.

Calculations for the incentive scheme

10. The maximum that may be devolved to the Neighbourhood Committee is 70% of the overall land value. This is achieved if the Neighbourhood Committee declares as surplus all of the sites listed. The remaining 30% is held centrally and allocated to green space infrastructure across the city. Where this money will be spent has not yet been decided.
11. Incentive Scheme Example 1:

If the Neighbourhood Committee decides to retain sites that together come to 50% of the total value of all sites, then the maximum income that can be achieved is 50% of the original 70% entitlement.

Incentive Scheme Example 2:

If the Neighbourhood Committee decides to retain sites that together come to 20% of the total value of all sites, then the maximum income that can be achieved is 80% of the original 70% entitlement.

12. The impact on potential income of the Neighbourhood Committee's decision is set out for clarity in Appendix D

Consultation

Internal

The cross party working group looked at the consultation that had been carried out prior to the Strategy being agreed in February 2008 - through to the AGSP and site allocations document consultations in 2010.

External

Extensive public consultation was undertaken by the AGSP team from June - October 2010

Equalities Impact Assessment

- i. A full equality impact assessment was completed with the original report that went to Cabinet in 16 December 2010.

Legal and Resource Implications

Legal

Legal advice given by:

Revenue None

Capital Any sites, which are declared as surplus a maximum of 70% of the value of the land, if sold, will be available to the Partnership area. The remaining 30% of the land - if sold (minimum) would be held centrally to spend on green space infrastructure

Financial advice given by Mike Harding, Finance Business Partner, Neighbourhoods and City Development.

Land Bristol City Council owns all sites

Personnel N/A

Appendices:

Appendix A	Site Footprints
Appendix B	Site Allocations and Development Management Preferred Approach process
Appendix C	Corporate Property process for the sale of Parks and Green Spaces declared as surplus.
Appendix D	Worked examples and scenarios to demonstrate impact of incentive scheme on potential income.

ACCESS TO INFORMATION

Background Papers:

2010 Cabinet report

https://www.bristol.gov.uk/committee/2010/ua/agenda/1216_1600_ua000.html

2012 Cabinet report

https://www.bristol.gov.uk/committee/2012/ua/agenda/0126_1800_ua000.html

Appendix A - Site Footprints.

The following site footprints are provided

- 1) Cook Street Open Space
- 2) Land at rear of Merrimans Rd
- 3) Longcross Woodland
- 4) Moorend Gardens
- 5) Moorgrove Open Space
- 6) Napier Square Park
- 7) Portway Tip / Daisy Field
- 8) Henacre Open Space

following a map where all are plotted

APPENDIX B

Site Allocations and Development Management Preferred Approach process

The Site Allocations and Development Management Preferred Approach will be consulted on between 23rd March to 18th May 2012. This consultation document will explain that all proposed allocation sites which arose from the AGSP process will be subject to a consultative and decision making process involving the Neighbourhood Partnerships and Committees. The sites will be clearly identified. However, no comments on these sites will be sought as part of the Preferred Approach consultation.

This approach provides time for the Neighbourhoods to consider the approach to AGSP sites, which can eventually be reflected with a suitable designation or allocation in the formal Publication Version of the Site Allocations and Development Management DPD.

If it is resolved through the consultative and decision making process that AGSP sites should not be disposed, and are still required for local recreation purposes, it is expected that these would be shown as Important Open Spaces in the Site Allocations and Development Management DPD (Publication Version). The content of the DPD will be agreed by full Council before it is submitted to the Secretary of State for independent examination.

APPENDIX C

Corporate Property process for the sale of Parks and Green Spaces declared as surplus.

Once sites have been identified for disposal and formally declared surplus to the requirements of the Parks Service, they will pass to Corporate Property for disposal.

The process will then comprise a number of steps including: -

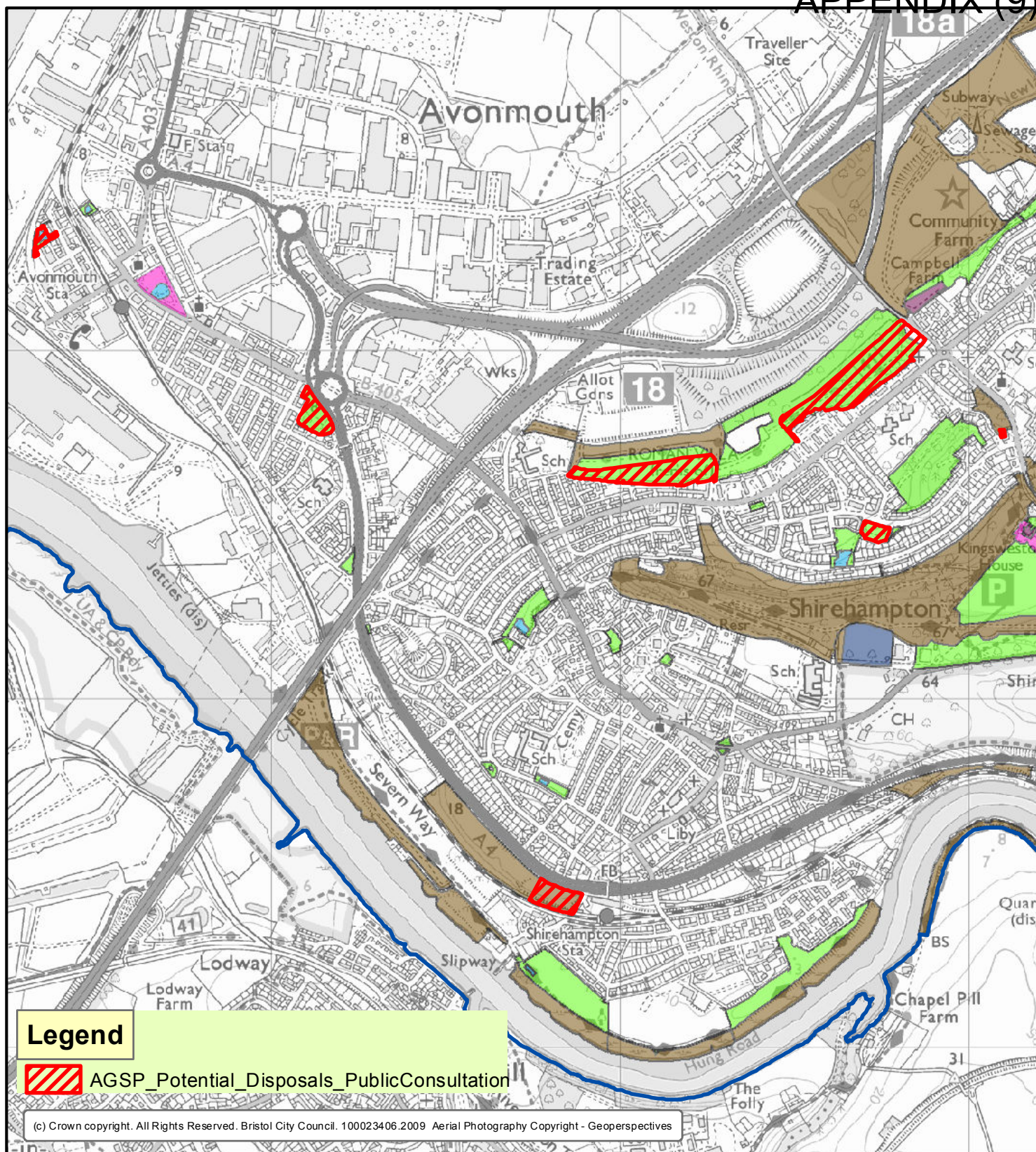
- Sites will need to go through the internal circulation procedure to ensure there is no other requirement for them before being disposed of.
- The Council will need to advertise its intention to dispose of the sites in the local paper under sec 123 of The Local Government Act 1972.
- Decisions will be made on which sites require a development brief to be prepared and / or planning consent for development to be obtained prior to sale.
- The timing of disposals will be phased and influenced by market conditions and decisions made regarding the approach taken to planning/ development briefs.
- Sites will be sold on the open market either individually or in groups if appropriate.

APPENDIX D

Worked examples and scenarios to demonstrate impact of incentive scheme on potential income.

(This can be completed on a NP by NP basis in conjunction with each Neighbourhood Committee's requests and requirements)

NOTE: No examples are shown. Officers will demonstrate scenarios to the Committee on request during the meeting.



Parks and Green Space Strategy

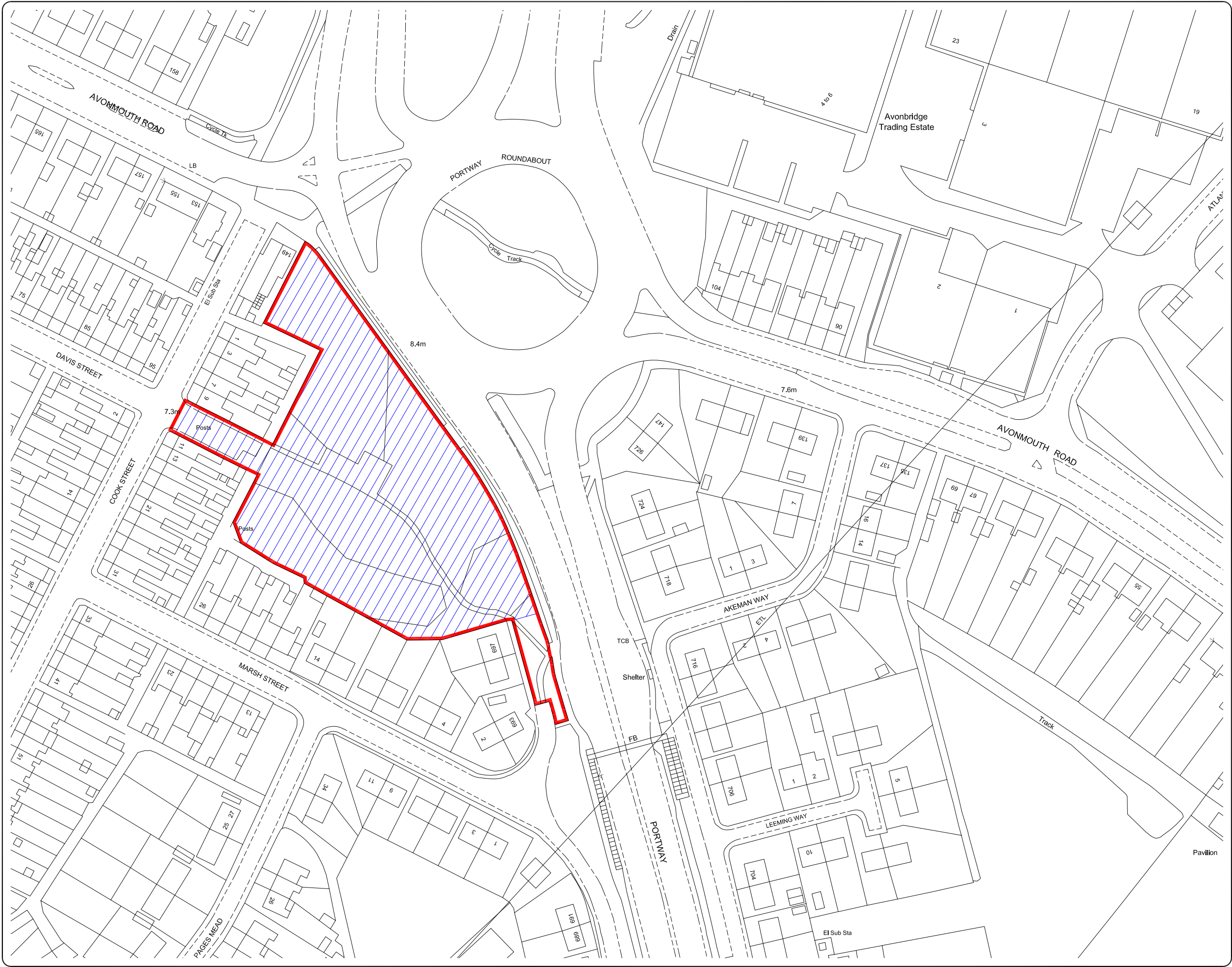


Area Green Space Plans
Location of potential surplus sites.
Avonmouth & Kingsweston



Environmental & Leisure Services Phone: 0117 922 3719
 Colston 33 Fax: 0117 922 3744
 Colston Avenue
 Bristol BS1 4UA
 bristolparks@bristol.gov.uk
 www.bristol.gov.uk/parks

Neighbourhoods





**Parks & Green Space Strategy -
Cook Street Open Space,
Avonmouth.**

-  Area recommended to be sold - 7,832.82 sq.m. (1.93 acres)
-  Area considered by Parks & Green Spaces Strategy

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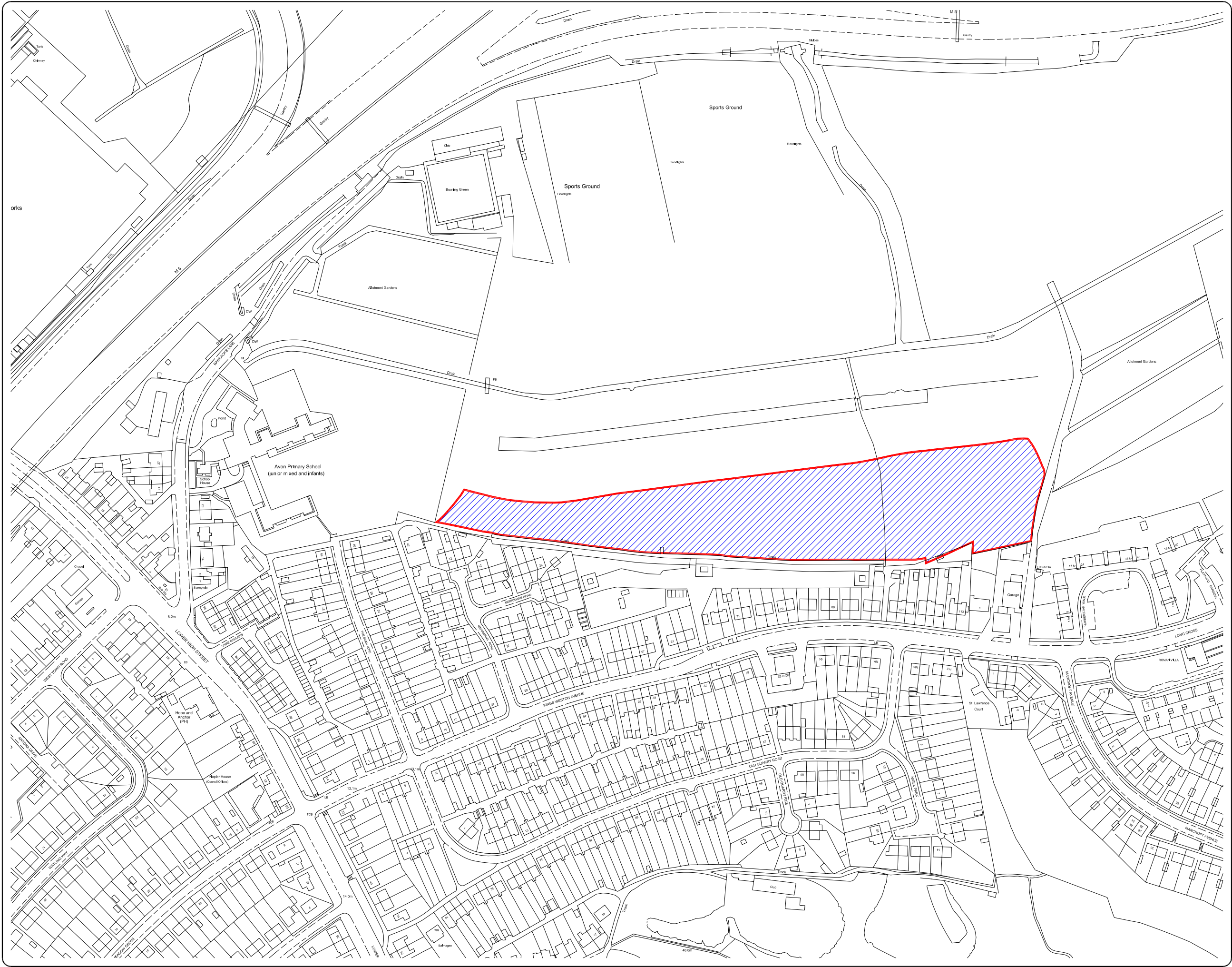
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CORPORATE SERVICES
Floor 7, B Bond, Smeaton Road, Bristol BS1 6EE
Tel (0117) 903 7620
www.bristol.gov.uk
Will Godfrey, Strategic Director - Corporate Services




**Parks & Green Space Strategy -
Merrimans Drive Roundabout,
Shirehampton.**

Developable area = 21,868.87
sq.m. (5.40 acres)

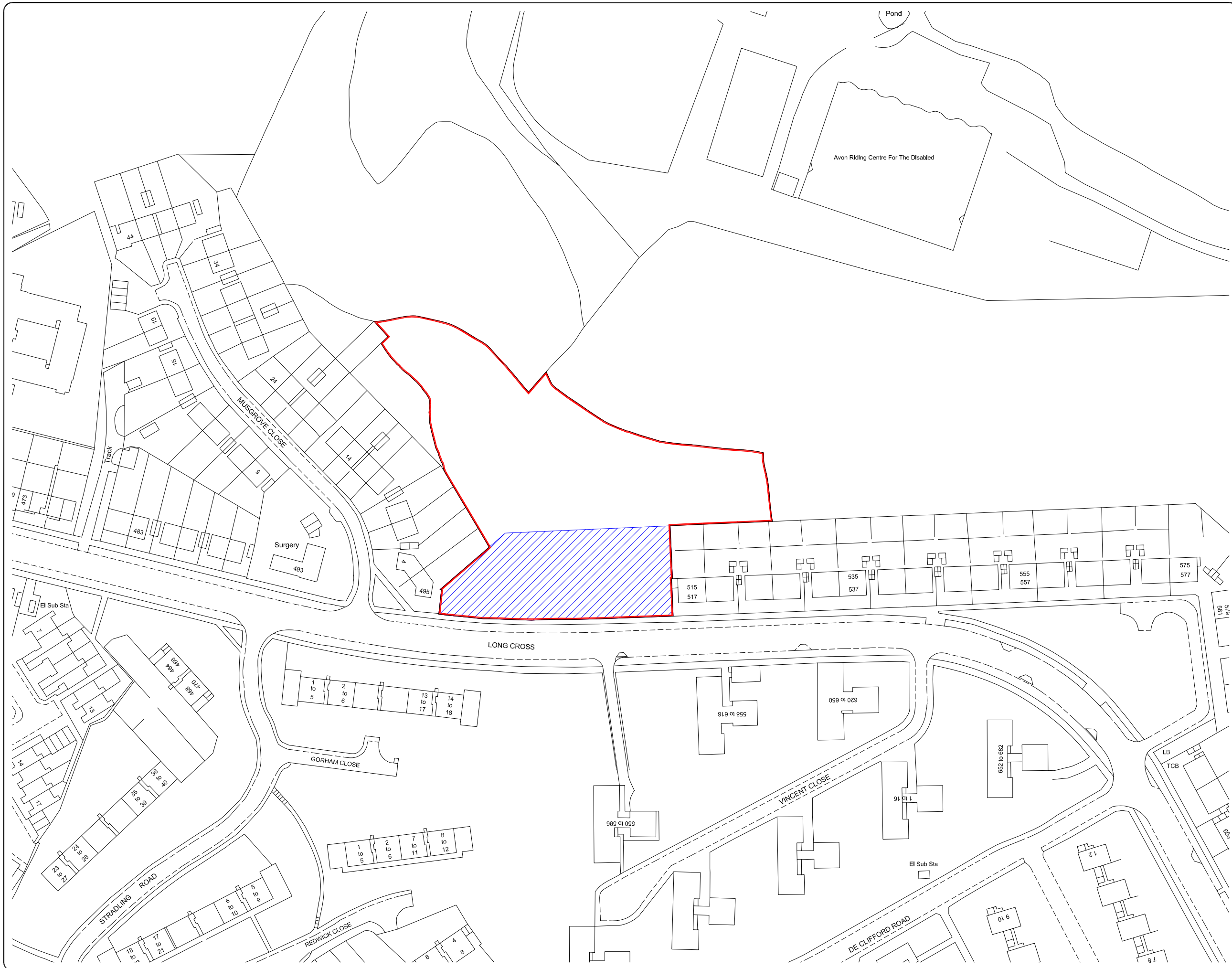
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Tel (0117) 903 7620 Fax (0117) 903 7617
www.bristol.gov.uk
Will Godfrey, Strategic Director of Resources



**Parks & Green Space Strategy -
Long Cross Woodland, Long
Cross, Lawrence Weston.**

Developable area - 2,222.62
sq.m. (0.55 acre)

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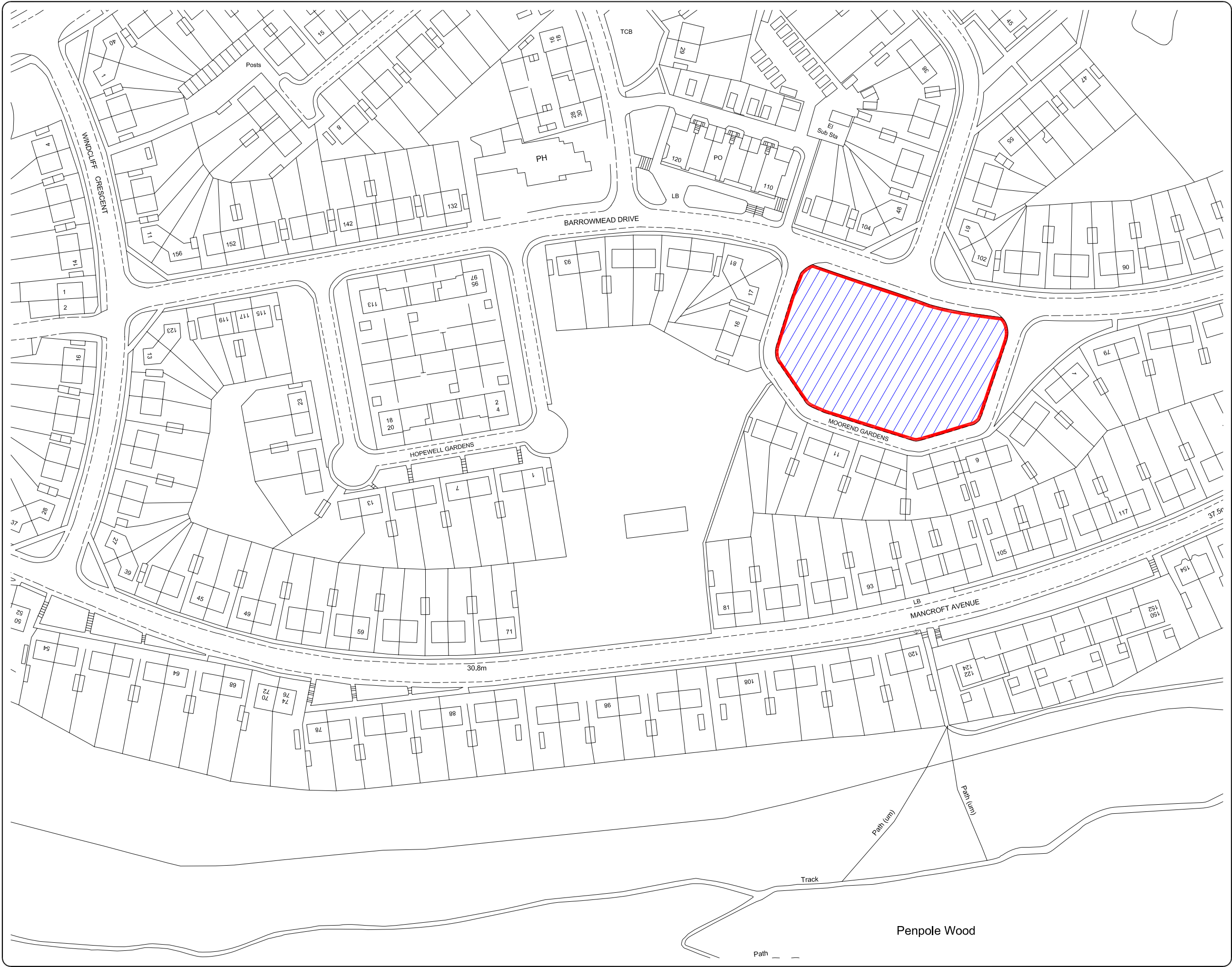
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Will Godfrey, Strategic Director of Resources



**Parks & Green Space Strategy -
Moorend Gardens, Lawrence
Weston.**

Developable area - 3,350.01
sq.m. (0.83 acre)

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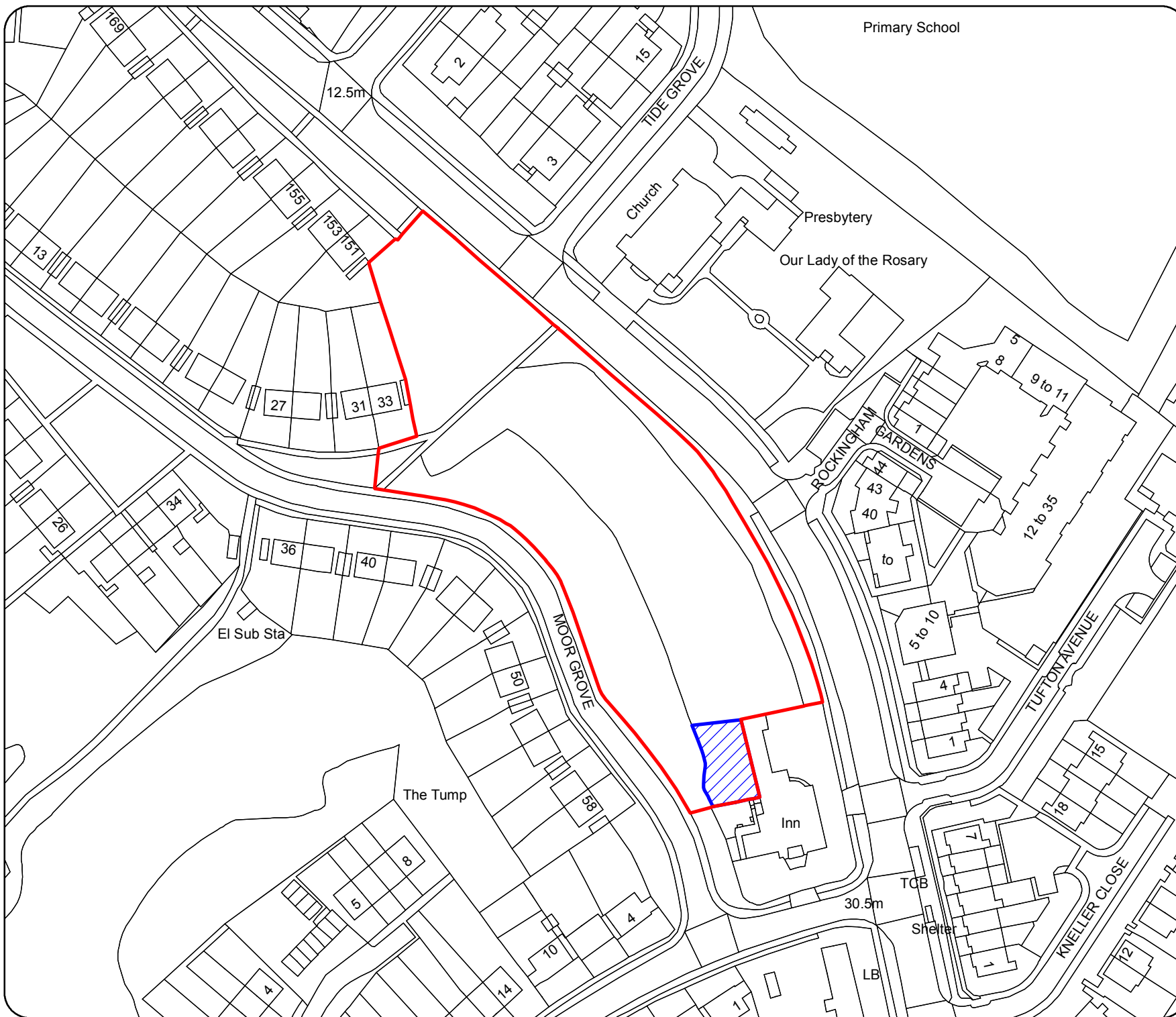
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Tel (0117) 903 7620 Fax (0117) 903 7617
M C Reynell, Director of Central Support Services



Parks & Green Space Strategy - Moorgrove Open Space

Legend

-  Disposal area originally proposed for consultation
-  Moorgrove Open Space

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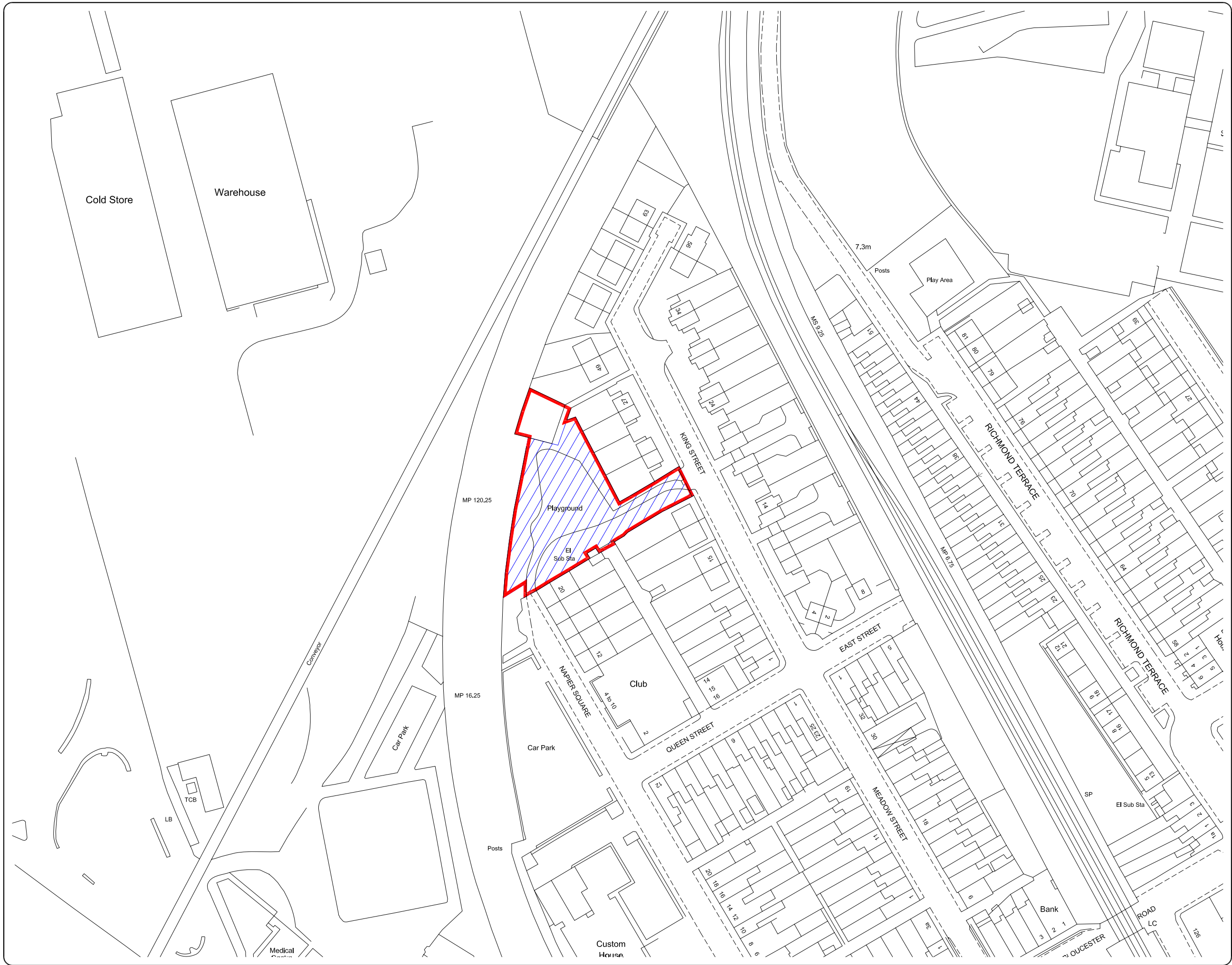
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**NEIGHBOURHOODS
DIRECTORATE**

Environmental and Leisure Services
Colston 33 Phone: 0117 922 3719
Colston Avenue bristolparks@bristol.gov.uk
Bristol BS1 4UA www.bristol.gov.uk/parks



**Parks & Green Space Strategy -
Napier Square Park,
Avonmouth.**

**Developable area - 1,886.60
sq.m. (0.47 acre)**

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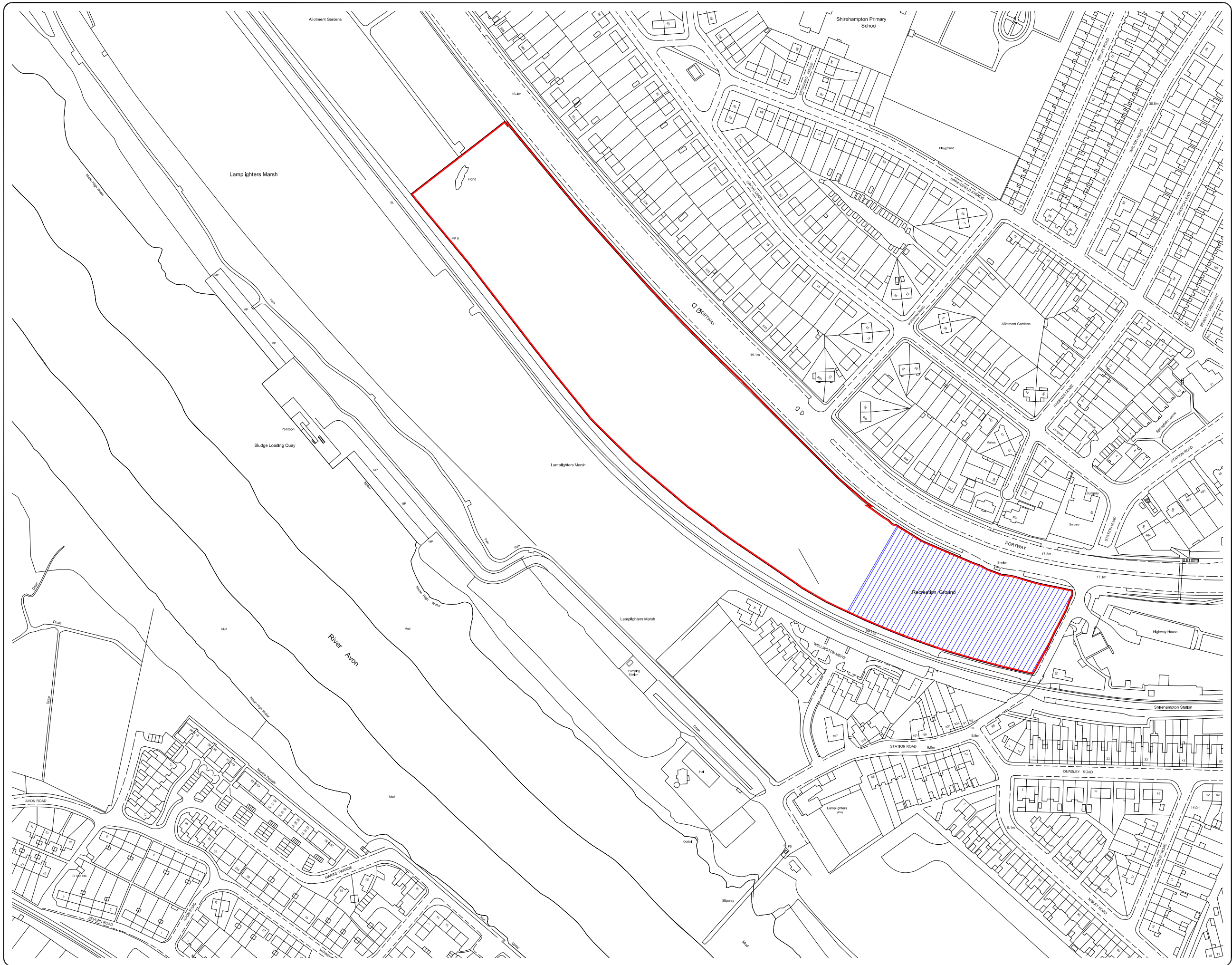
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**Parks & Green Space Strategy -
Portway Tip, Shirehampton.**

**Developable area - 8,792.89
sq.m. (2.17 acres)**

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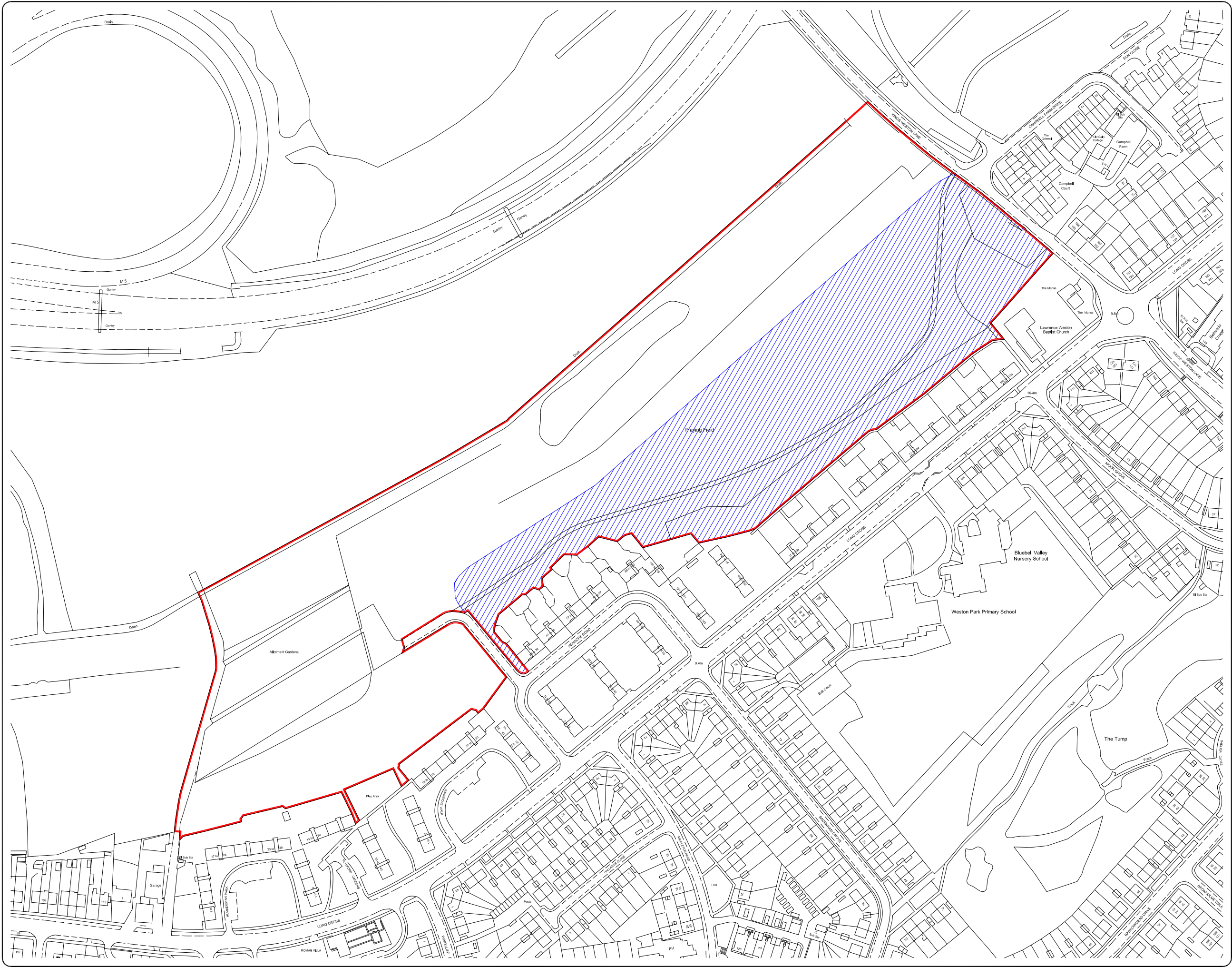
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**Parks & Green Space Strategy -
Henacre Open Space,
Lawrence Weston.**

**Developable area - 37,073.79
sq.m. (9.16 acres)**

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