

Status 10th October 2016

Access Fund - Total Value £450K Tranche 1 July - Sept 2016

Project Name / Description	NP Area	Status	Planned Start	Planned Completion	Budget
Avonmouth Park - Create a wheelchair-accessible entrance to Avonmouth Park	Avonmouth & Kingsweston	Completed	Jul-16	Sep-16	£ 5,000.00
Blaise and Kings Weston footpath repairs - as part of Conservation Plan	Avonmouth & Kingsweston	Completed	Jul-16	Sep-16	£ 20,000.00
St Andrews Park - Improve signage	Bishopston, Cotham & Redland	To be installed - October	Jul-16	Sep-16	£ 7,500.00
Nightingale Valley - access to Brislington Brook, wooden handrail	Brislington	Completed	Jul-16	Sep-16	£ 2,500.00
Arnos Court Park- reposition gate / chicane, wooden handrail to steps	Brislington	Completed	Jul-16	Sep-16	£ 7,000.00
Doncaster Rd Pk - Disabled access 2x replacement gates & vehicular access ONLY COMPLETING HALF PROJECT	Henbury & Southmead	Completed	Jul-16	Sep-16	£ 20,000.00
Crow Lane Park - Disabled access to play area and vehicular access	Henbury & Southmead	Completed - final snagging to be signed off by end of October	Jul-16	Sep-16	£ 8,000.00
Arnall Drive Open Space - access gates x 3 reposition / widen	Henbury & Southmead	Completed	Jul-16	Sep-16	£ 12,000.00
Saltwell Valley Open Space - As Nightingale Valley	Hengove & Stockwood	Completed - final snagging to be signed off by end of October	Jul-16	Sep-16	£ 19,000.00
Gladstone access improvements	St George	Completed	Jul-16	Sep-16	£ 13,000.00
Meadow Vale - Footpath resurfacing and widening Link to TC project in July	St George	Completed	Jul-16	Sep-16	£ 17,000.00
Dundridge - path from car park to club house, circa 75m in conjunction with FOG project	St George	Completed	Jul-16	Sep-16	£ 7,400.00
Path recovery - city wide	All	On going works at Eastville, Victoria & St. George Parks	Jul-16	Sep-16	£ 20,000.00

Tranche 2 Sept - Nov 2016

Project Name / Description	NP Area	Status	Planned Start	Planned Completion	Budget
Nibley Road Open Space - improve access to entrance by the river by Cotswold estate, East end	Avonmouth & Kingsweston	Orders raised - works to start late October	Oct-16	Nov-16	£ 5,000.00
Penpole Lane (path from the woods)	Avonmouth & Kingsweston	Started on site 3/10/16	Oct-16	Nov-16	£ 10,000.00
Badocks Wood - Disabled access - reposition bollards and widen chicane	Avonmouth & Kingsweston	Orders raised - works to start late October	Oct-16	Nov-16	£ 8,000.00
Canford Park - access gates x2, accessible chicane, keep original feature	Henbury & Southmead	Orders raised - works to start late October	Oct-16	Nov-16	£ 10,000.00
Plummers Hill - Footpath resurfacing & upto 4 access gates - options to be drafted w/c 9/5/16	Henleaze, Stoke Bishop & W-o-T	Requirements being confirmed with Parks Team	Oct-16	Nov-16	£ 25,000.00
Withywood Park - access gates	Dundry View	Works tendered - Legal Service reviewing.	Oct-16	Nov-16	£ 13,000.00
Dundry Slopes - access gates	Dundry View		Oct-16	Nov-16	£ 2,500.00
Headley Park - upgrade paths	Dundry View		Oct-16	Nov-16	£ 10,000.00
Valley Walk - Improve existing (cycle) pathway	Dundry View		Oct-16	Nov-16	£ 10,000.00
Kings Head Lane Park - K frame to replace existing gate	Dundry View		Oct-16	Nov-16	£ 3,000.00
Wedmore Vale Open Space (path)	Filwood, Knowle & Windmill Hill	Awaiting Travel West consultaion to complete regarding scope	TBC	TBC	TBC
Wedmore Vale Open Space (gates)	Filwood, Knowle & Windmill Hill	Awaiting Travel West consultaion to complete regarding scope	TBC	TBC	TBC
Glyn Vale Open Space	Filwood, Knowle & Windmill Hill	Awaiting Travel West consultaion to complete regarding scope	TBC	TBC	TBC
Novers Common	Filwood, Knowle & Windmill Hill	Awaiting Travel West consultaion to complete regarding scope	TBC	TBC	TBC
Oldbury Court - upgrade path (flooded section) - Reserve Project	Greater Fishponds Area	Requirements being confirmed with Parks Team	Nov-16	Dec-16	TBC
Lawrence Weston Moor off Kings Weston Road - Reserve Project	Avonmouth & Kingsweston	Requirements being confirmed with PROW Team	Nov-16	Dec-16	TBC

Play fund £680K - Installation Jan - March 2017

Project Name / Description	NP Area	Status	Planned Start	Planned Completion	Est. Budget
Albion Road - New item of equipment through consultation	Ashley, Easton & Lawrence Hill	Tendering	14/07/2016	31/03/2017	£ 45,000.00
Ashley Street Park - Design and Build for new play area, after consultation	Ashley, Easton & Lawrence Hill	Tendering	11/07/2016	31/03/2017	£ 45,000.00
Withywood Skate Park - Repainting and tarmac repairs	Dundry View	Start date TBC	04/07/2016	31/10/2016	£ 8,000.00
St George's Park - New base for roundabout and re surfacing play area	St George	Completed	04/07/2016	11/07/2016	£ 55,000.00
Cotham Gardens - new surfacing for concrete mounds, new equipment for sand pit and access to trym trail pit	Bishopston, Cotham & Redland	October Site visit to confirm date on site	04/07/2016	31/03/2017	£ 10,000.00
Arnos Court Park - Revamp Basketball Court after consultation	Brislington	Quotes pending	04/07/2016	31/03/2017	£ 5,000.00
Eastwood Road - Focus on the installation of a MUGA	Brislington	Site requirement assessment with Network Rail	04/07/2016	31/03/2017	£ 110,000.00
Lakemead Grove - Design and Build for new play area, after consultation	Dundry View	Tendering	04/07/2016	31/03/2017	£ 80,000.00
Ilchester Crescent - Design and Build for new play area	Dundry View	Consultation Process	TBC	TBC	TBC
Windmill Hill Play area - New five a side football goals	Filwood, Knowle & Windmill Hill	October Site visit to confirm date on site	04/07/2016	31/03/2017	£ 15,000.00
Eastville Park - Installation of new a new MUGA on old tennis courts, relocate Ping tables, removing chain link fences	Greater Fishponds Area	Tendering	04/07/2016	31/10/2017	£ 110,000.00
Fishponds Road - Extension to new play area and new equipment	Greater Fishponds Area	Consultating with FOG	TBC	31/03/2017	£ 16,000.00
Doncaster Road - New MUGA goal ends on existing site	Henbury & Southmead	Tendering	TBC	31/03/2017	£ 35,000.00
Embleton Road - Design and Build after consultation	Henbury & Southmead	Start date TBC	TBC	31/03/2017	£ 20,000.00
Fortfield Green - consultation over use of the space and needs of community	Hengove & Stockwood	NP decision pending	04/07/2016	31/03/2017	£ 10,000.00
John Hall Close - Liaising with Parks over access	Hengove & Stockwood	Land issues being considered	04/07/2016	31/03/2017	TBC
Eastfield Road - Consultation required to understand needs of community	Henleaze, Stoke Bishop & W-o-T	Start date TBC	TBC	31/03/2017	£ 110,000.00
Maskelyne Avenue - Rectify and resolve MUGA issues	Horfield & Lockleaze	Design and Planning	TBC	30/09/2016	£ 10,000.00
Horfield Common - to put in raised pathway around the site	Horfield & Lockleaze	Consultation Process	TBC	31-Oct-16	£ 15,000.00

CCCE - Section 106 Projects

Project Name / Description	NP Area	Status	Planned Start	Planned Completion	Budget
Play area refurbishment - Argyle Place	Cabot, Clifton & Clifton East	Scope to be confirmed following completion of ground survey University to complete ground survey	Oct-16	31/03/2017	£ 55,000.00
Victoria Square Park - Repairs to stone boundary walls	Cabot, Clifton & Clifton East	Requirements being established	01/06/2016	31/12/2016	£ 17,955.00
Brandon Hill - Production of a Management Plan	Cabot, Clifton & Clifton East	CMP - commissioned Lighting Columns - work started 3/10/16 Jacobs Wells Rd Entrance - completed Management Plan to follow completion of above projects	Oct-16	31/03/2017	£ 100,000.00

High Kingsdown Play area - New play equipment and improve the boundaries.	Cabot, Clifton & Clifton East	Reduction of scope being considered.	Oct-16	31/03/2017	£	80,000.00
St James Park - Priority works include:-	Cabot, Clifton & Clifton East	Contractors Bidders Day.	Oct-16	31/03/2017	£	150,000.00
Park Place - Enclosure of the space by railings to make it safer and more attractive space.	Cabot, Clifton & Clifton East	Start on site Jan 2017, Neighbourhoods undertaking consultation	Oct-16	31/03/2017	£	58,528.00
Spring Hill Area outside of CPG	Cabot, Clifton & Clifton East	Housing requested consultation on options. Consultation in progress	Oct-16	31/03/2017	£	10,000.00
ParkWork Commissioning -	Cabot, Clifton & Clifton East	Ongoing	Oct-16	31/03/2017	£	10,000.00

Stand Alone Projects - to be completed by 31st March 2017

Project Name / Description	NP Area	Status	Planned Start	Planned Completion	Budget
Oldbury Court overflow car park	Greater Fishponds Area	Budget increased to £60k. Prep work to be completed in November Remaining work to start in March for Easter opening.	Oct-16	31-Jan-17	£ 45,000.00
Stoke Park Monuments	Horfield & Lockleaze	Work started w/c 3/10/16	30-Jun-16	31-Dec-16	£ 10,000.00
Kingswiler and Torpoint Open Space	Fillwood, Knowle & Windmill Hill	Started on site, delivery on track	01-Apr-15	30-Oct-16	£ 30,635.00
Ashley Down Green (Muller Hs) play area	Bishopston, Cotham & Redland	Equipment in place, progressing to plan, no issues	01-Aug-16	01-Nov-16	£ 83,000.00
Castle Park - Destination site	Cabot, Clifton & Clifton East	Design work completed, works being costed.	01-Sep-15	31-Dec-17	£ 55,000.00
Willmott Park	Dundry View	To start on site 17/10/16	01-Oct-16	31-Dec-16	£ 30,695.00
Ashton Vale CPG	Bedminster & Southville	Ongoing discussions with football club to confirm suitbale and positioning of CPG	TBC	TBC	£ 100,000.00
Meadow Vale play area (linked to access fund) split into 3) - To start in July 2016	St George	BCC liability confirmed Bug hotel etc to be installed in Oct	01-Jul-16	31-Oct-16	£ 24,500.00
Troopers Hill play area - to follow Rodney Road - To start in July 2016	St George	Progressing to plan.	01-Sep-16	01-Nov-16	£ 15,000.00
Dundridge Park - Wildlife Path	St George	Completed Final snagging to be completed by end of October	01-Jul-16	01-Nov-16	£ 45,730.00
Dundridge Park - CPG	St George	On track for mid October start	01-Oct-16	01-Nov-16	£ 70,888.00